



STATE DEPARTMENT FOR LIVESTOCK DEVELOPMENT

**COUNTRYWIDE STAKEHOLDER PARTICIPATION FOR THE 2027/28
FINANCIAL YEAR AND THE MEDIUM-TERM BUDGET**

Kenya Animal Genetic Resources Centre

SEPTEMBER 2026

INTRODUCTION

1. The Budget Making Process is anchored in the Constitution of Kenya, 2010 and the Public Finance Management Act. The State Department for Livestock Development in collaboration with Stakeholders has prepared the FY 2027/28 and the Medium-Term Budget in line with Article 220 of the Constitution and Sections 35(e) and 36 of the Public Finance Management Act, 2012.
2. Public participation, good governance, integrity, transparency, accountability and sustainable development are some of the key national values and principles of governance recognized in **Article 10** of Kenya's Constitution. Further, **Article 201 (a)** reiterates the need for **openness, accountability, and public participation in financial matters**. The National Government has been conducting public participation in the budget process mainly during the launch of the budget process and the Public Sector Hearings. It is a requirement that all Ministries, Departments and Agencies (MDAs) undertake public participation within their respective mandates and levels.
3. It is against this backdrop that the State Department for Livestock Development through Kenya Animal Genetic Resources Centre has planned for the stakeholder participation on the FY 2027/28 and the Medium-Term Budget. The Stakeholders' views will inform projects prioritization and resource mobilization in the FY 2027/28 and the Medium-Term Budget period.
4. **The objectives of the Stakeholders participation are to:**
 - a) Enable stakeholders to engage in the planning process to identify their social and developmental challenges and propose homegrown interventions to address the challenges;
 - b) Promote inclusivity in the planning and budget making process, thus enhancing greater ownership and participation of citizen in the budget implementation, monitoring and evaluation;
 - c) Allow harmonization of interventions, minimize duplication of efforts and wastage of resources;
 - d) Enable the citizens to better appreciate the national resource constraints and the need to prioritize the needs and wants;
 - e) Enhance openness, transparency and accountability in the budget making process; and
 - f) Provide a platform for effective communication of planned policies and programmes and receive feedback on the planned interventions/implementation of programmes.
5. The Government will continue to foster transparency and accountability as it holds decision-makers to the highest standards by ensuring that their actions align with the needs and desires of the people who they serve. When the public is involved in the budgeting process, it strengthens the trust between government and citizens hence culturing a more harmonious and effective governance structure.

KEY PRIORITY AREAS

6. The following are the key priorities that the State Department has targeted during the FY 2027/28 and the Medium-Term period:
- a) Implementation of the Livestock Resources Management and Development Programme with focus on 5 sub-programmes namely: Livestock Policy Development and Capacity Building; Livestock Production and Management; Livestock Products Value Addition and Marketing; Food Safety and Animal Products Development; and Livestock Diseases Management and Control.
 - b) Livestock policy management;
 - c) Development of livestock industry;
 - d) Veterinary services and disease control policy;
 - e) Range development and management;
 - f) Livestock marketing;
 - g) Promotion of dairy industry;
 - h) Livestock insurance policy;
 - i) Livestock branding;
 - j) Promotion of bee keeping and apiculture;
 - k) Promotion of quality hides and skins;
 - l) Livestock research and development;
 - m) Animal genetic research; and
 - n) Tsetse fly and Trypanosomiasis research and control.

BUDGET PROPOSAL

7. The proposed budget allocation for the FY 2027/28 and the Medium-Term Budget for **Kenya Animal Genetic Resources Centre** and the **State Department for Livestock Development** as per the Sub-Programme is highlighted below:

KAGRC Budget

Item Description	Approved Estimates 2026/2027	2027/ 2028	2028/2029	2029/2030
	In Millions Ksh			
Internally Generated Funds	300	300	300	320
GoK Recurrent	23.77	23.77	50.77	80.77
Total Recurrent	323.77	323.77	350.77	400.77
Compensation to Employees	158.2	158.7	170	180
Other Recurrent	165.57	165.57	180.77	220.77
GoK Development Grant for Embryo Transfer Facility	70	100	100	17

State Department for Livestock Development Budget

Programme / Sub Programme	Approved Estimates 2026/27			2027/28			2028/29			2029/30		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
P1: Livestock resource Management and Development												
SP:1.1 Livestock Policy development and capacity Building	2,942.90	3,616.07	6,558.97	3,760.29	5,956.54	9,716.83	4,157.47	1,183.70	5,341.17	4,554.38	684	5,238.38
SP: 1.2 Livestock Production and Management	489.13	2,188.70	2,677.83	634.78	8,859.30	9,494.08	660.78	9,189.00	9,849.78	706.71	5,334.00	6,040.71
SP:1.3 Livestock Products Value Addition and MarketingCapacity Development	844.45	23	867.45	973.65	987	1,960.65	1,029.27	699	1,728.27	1,077.34	231.7	1,309.04
SP1:1.4 Food Safety and Animal Products Development	253.32	205	458.32	295.48	1,015.00	1,310.48	314.99	609	923.99	333.56	1,098.00	1,431.56
SP2:1.5 Livestock Disease Management and Control	1,335.54	197.1	1,532.64	1,538.95	3,385.10	4,924.05	1,767.52	4,146.00	5,913.52	2,028.45	1,630.90	3,659.35
TOTAL P1: Livestock Resource Management and Control	5,865.34	6,229.87	12,095.21	7,203.15	20,202.94	27,406.09	7,930.03	15,826.70	23,756.73	8,700.44	8,978.60	17,679.04
TOTAL VOTE	5,865.34	6,229.87	12,095.21	7,203.15	20,202.94	27,406.09	7,930.03	15,826.70	23,756.73	8,700.44	8,978.60	17,679.04

STAKEHOLDER RESPONSE TEMPLATE

8. The detailed Budget Documents are available on the State Department for Livestock Development-Ministry of Agriculture and Livestock Development website (<https://kilimo.go.ke>) and KAGRC website (www.kagrc.go.ke). Use the following template to capture your comments, amendments and proposals in relation to KAGRC Budget proposals for FY 2027/28 and the Medium-Term Budget:

Stakeholder Name				
Gender (M/F)				
Institution				
Contacts (phone, email, postal address)				
Key Issue/Comment	Part/Section	Issue of concern	Justification	Recommendation/Remarks

The comments, amendments and proposals to be addressed to:

The Managing Director

Kenya Animal Genetic Resources Centre

P.o Box 23070 – 00604

Lower Kabete

Email:info@kagrc.go.ke